FY 2011 Capital Budget TPS Report 51532v2

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title: Project Type: Equipment and Materials

| Anchora | age - Chester Va | lley Elementary | School |
|--|------------------------------------|--|---------------------------|
| Equipm | ent & Software | | |
| State Funding Requested: \$53,900 One-Time Need | | | House District: 19 / J |
| Brief Project | Description: | | |
| | ipment & software in support | of technology. | |
| Funding Pla | n: | | |
| | Project: \$60,000 | | |
| There is n | o other funding needed | | |
| | ect Description and Justific | | |
| For project detail | s please refer to attached docume | nt. | |
| Project Time | | | |
| Please refer to a | ttached document. | | |
| | | eration and Maintenance of | this Project: |
| Anchorage Scho | ol District | | |
| | ent Contact Information: | | |
| Name: | Heather Mildon | | |
| Address: | 1751 Patterson St | | |
| Dhana Numbari | Anchorage, AK 99504 | | |
| Phone Number: Email: | mildon_heather@asdk12.org | | |
| Email. | Tillidon_fleatifer@asdk12.org | | |
| Has this project I | peen through a public review proce | ess at the local level and is it a com | munity priority? X Yes No |
| | | | |
| | | | |
| | | | |
| | | | |

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Contact Name: George Ascott Contact Number: 465-2435 For use by Co-chair Staff Only:

\$53,900 Approved **Location** Chester Valley Elementary School

Project Title: Purchase Equipment & Software In Support of Technology

Amount of Funding Requested \$60,000.00

Total Funding to complete project \$60,000.00

Primary House District: 19 Secondary House District(s): 21

Primary Senate District: J Secondary Senate K

District(s):

Project Description

Principal's Priority

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Chester valley requests funds to update the student computer lab with 28 iMacs, purchase laptops for the 13 teachers (12 classroom and 1 full-time library teacher) and purchase software for the 41 computer requested. Currently the computer lab is running with 28 iMacs (several of which are borrowed from teachers) that are between 4 and 6 years old. The dated hardware is struggling to maintain the district specified software and applications. Purchasing new machines for the lab district specified software and applications. Purchasing new machines for the lab would provide access to site and web-based multimedia applications appropriate to instruction for the K-5th grade population. By purchasing laptops for the teachers at the same time, teachers would not only be able to be more productive as they move into SBARs, Zangle, and other web-based applications, but become more versed in all the applications they are using for instruction. Teachers would be able to take home their laptops, and would spend more time becoming not just comfortable, but proficient with the technology, and this proficiency would make them more expert as instructors integrating technology, within their lessons. We believe that infusion of technology into our everyday instruction would help us to make Annual Yearly progress, which we did not make for the very first time this year. We also believe that with our student population at just below the threshold for Title I (49% Free and Reduced Lunch), the requested funds are urgently needed.

Benefits if Project is Funded

- Upgraded lab and provide computers for teachers

"Chester valley is in the process of a badly needed renovation after maintaining a high-needs position on both the state and the school districts' priority list for many years. As part of the upcoming renovation, technology is budgeted for the school. The amount budgeted will provide many much-needed pieces of technology for the school, including a wireless connection, smart boards, and a sound system. It will not provide enough money to update the lab, or to provide computers for the teachers, Currently, most of our teachers are using laptops for the original grant (6 years? ago) and have given their desktop computers to the lab so we would have enough computers for our largest class of 32 students."

Impacts if Project is not Funded

- New building with outdated equipment

"Without a legislative grant, we will be moving into our newly renovated building with computer that are already older than our youngest students, and considerably less agile. Additionally, teachers will not be motivated to remain currency and proficiency with a technology-infused curriculum. The books we are using are quickly dying, and our desktops also continue to age."

of Students impacted by project 250

Project Start Year 2010
Project Finish Year 2010

Project has matching funds are available

Project has prior state funding available

No

Project has federal funding available

No

Project has has a public review process Yes Capital Request Advisory Committee

Regeust Contact Information

Location Chester Valley Elementary School

Project Title: Purchase Equipment & Software In Support of Technology

Amount of Funding Requested \$60,000.00

Total Funding to complete project \$60,000.00

Primary House District: 19 Secondary House District(s): 21

Primary Senate District: J Secondary Senate K

District(s):

Principal: Heather Mildon

Address: 1750 Patterson Street, Anchorage, Alaska 99504-2799

Phone: (907) 742-0335

Validated by: Purchasing Validation Date 1/21/2009

Project Type Education